

CITY OF BELMONT  
MISCELLANEOUS STATISTICS  
June 30, 2001

Date of Incorporation: Belmont was incorporated as a General Law City in 1926.

Form of Government: Council/Manager

Authorized Employees as June 30, 2001 (including Police):

Elected:	
Mayor	1
Council	4
Treasurer	1
City Clerk	1
Appointed:	
City Manager	1
Assistant to the City Manager	0
Department heads	7
Other full-time employees	124
Total	<u>139</u>

Area in square miles: 4.61

Miles of streets and alleys: 71

Number of street lights: 1,087

Miles of storm drains: 27

Police protection:

Commissioned personnel:	36
Noncommissioned personnel (full-time):	<u>15</u>
	51

Parks and Recreation:

Number of developed parks:	9
Acreage of developed parks:	56.5
Acreage of open space	176.8
Community buildings:	
Barrett Community Center	
Twin Pines Lodge	
Twin Pines Senior and Community Center	

Fire Protection: Provided by South County Fire Authority through the Belmont Fire protection District which serves the Cities of Belmont and San Carlos.

Number of fire fighters:	53
Number of fire stations (Belmont):	2

Sanitary Sewer Services: Provided by the South Bayside System Authority which serves Belmont, San Carlos, Redwood City, and Menlo Park.

Miles of sewers (Belmont):	80
Number of service connections (Belmont):	8,512
Average daily treatment in gallons (Belmont):	1.9 million
Average daily treatment in gallons (total):	19 million
Maximum daily treatment capacity in gallons:	29 million

Water services: Provided by the Belmont County Water District

**CITY OF BELMONT  
TEN LARGEST USERS OF THE SEWER SYSTEM**

<u>User</u>	<u>Type</u>	<u>Fiscal Year 2000-01 Revenues</u>
Motel 6	Commercial	\$46,062
400 Davey Glen Road	Multifamily Residential	40,643
Panos Gus P	Multifamily Residential	24,231
McLellan Estate Co. (Old Country Rd.)	Multifamily Residential	23,556
Summerfield Suites	Commercial	23,123
McLellan Estate Co. (510 Crestview Ave.)	Multifamily Residential	21,798
T & S Realty	Multifamily Residential	17,732
Carlmont Convalescent Homes, Inc.	Commercial	16,730
Beck Klaus, Valverde-Beck Janet	Multifamily Residential	16,720
Normandy Square Associates LLC	Multifamily Residential	15,342

Source: City of Belmont

Required per 2001 Sewer Revenue Bonds Continuing Disclosure.

**NUMBER OF SEWER SERVICE USERS**

<u>User Type</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
All Users	8,200	8,200	9,038 <sup>(1)</sup>	8,611 <sup>(2)</sup>	8,512 <sup>(3)</sup>

<sup>(1)</sup> Increase due to a change in billing procedures to include all parcels, developed or undeveloped.

<sup>(2)</sup> Decline due to a change from a flat rate to a metered rate system.

<sup>(3)</sup> Decline due to adjustment of consolidated parcels.

Source: City of Belmont

**SEWER SERVICE REVENUES BY CLASS OF USER  
As of June 30, 2001**

<u>User Class</u>	<u>Revenue</u>	<u>Percent</u>
Single Family & Multiple Family Residential	\$2,369,791	81%
Commercial/Institutional	555,877	19%
Total Revenue	\$2,925,668	100%

Source: City of Belmont

CITY OF BELMONT  
SEWER SYSTEM  
SUMMARY STATEMENT OF HISTORICAL  
REVENUE AND EXPENDITURES  
LAST FIVE FISCAL YEARS

	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>
REVENUES					
Charges for services	\$2,835,691	\$2,889,420	\$2,807,915	\$2,990,564	\$2,925,668
Connection charges	140,144	29,750	149,014	71,064	187,538
Miscellaneous charges	3,563			44,737	7,734
Interest revenue	94,959	93,688	64,212	33,886	70,327
Joint venture interest	(119,311)	(135,037)	(123,047)	(107,366)	(342,254)
Total Revenues	<u>2,955,046</u>	<u>2,877,821</u>	<u>2,898,094</u>	<u>2,942,885</u>	<u>2,849,013</u>
OPERATING EXPENSES					
Personnel services	439,273	593,901	666,413	633,717	752,309
Sewer treatment services	821,884	801,852	830,009	943,378	876,672
Supplies, materials and services	<u>791,488</u>	<u>1,049,147</u>	<u>1,297,809</u>	<u>1,329,640</u>	<u>2,119,653</u>
Total Expenses	<u>2,052,645</u>	<u>2,444,900</u>	<u>2,794,231</u>	<u>2,906,735</u>	<u>3,748,634</u>
Total Operating Transfers (1)			<u>(137,700)</u>	<u>(204,992)</u>	<u>(105,300)</u>
AMOUNTS AVAILABLE FOR DEBT SERVICE	<u>\$902,401</u>	<u>\$432,921</u>	<u>(\$33,837)</u>	<u>(\$168,842)</u>	<u>(\$1,004,921)</u>
DEBT SERVICE COVERAGE RATIO	N/A	N/A	N/A	N/A	N/A

(1) Includes transfers for storm drain improvements that mitigate infiltration and intrusion into the sewage system.

Source: City of Belmont